

AFFIDAVIT OF PUBLICATION

STATE OF OREGON}

ss.

COUNTY OF UNION}

I, Mary Rose Nichols being first duly sworn,
depose and say that I am the principal clerk of THE ELGIN RECORDER,

a newspaper of general circulation as defined
by ORS 193.010 and 193.020; printed and
published at Elgin, in the aforesaid county and
state; that the Notice of Elgin
City Budget Hearing Ad

a printed copy of which is hereto annexed
was published in the entire issue of said
newspaper for 1 successive and
consecutive weeks/days in the following
issues: 6/12/95

Sign:

Mary Rose Nichols

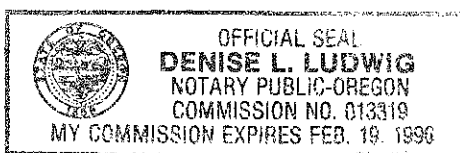
Subscribed and sworn to before me this

15th day of June, 1995

Denise L Ludwig

Notary Public of Oregon

My commission expires 2/19/96



NOTICE OF ELGIN CITY BUDGET HEARING

FORM LB-1

NOTICE OF BUDGET HEARING

☐ Republication

A meeting of the Common Council of City of Elgin will be held on June 27, 1995 at 7:00 P.m. at Elgin Community Center (Location) The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 1995 as approved by the City of Elgin (Municipal Corporation) Budget Committee.

A summary of the budget is presented below. A copy of the budget may be inspected or obtained at City Office

100 N. 8TH between the hours of 8:30 and 5:00. This certifies that the budget

(Street Address)

was prepared on a basis of accounting that is ~~disconsistent~~ consistent with the basis of accounting used during the preceding year. Major changes, if any, and their effect on the budget, are explained below.

County Union City Elgin Date 06-01-95 Chairperson of Governing Body Randy McKone Telephone Number 437-2253

FINANCIAL SUMMARY

TOTAL OF ALL FUNDS			
	Adopted Budget This Year - 1994-95	Approved Budget Next Year - 1995-96	
Anticipated Requirements			
1. Total Personal Services	253,727	298,481	
2. Total Material and Services	448,101	536,226	
3. Total Capital Outlay	651,350	814,900	
4. Total Debt Service	215,390	80,850	
5. Total Transfers	405,952	354,885	
6. Total Contingencies	103,081	158,405	
7. Total All Other Expenditures and Requirements	6,500	0	
8. Total Unappropriated or Ending Fund Balance	97,600	19,100	
9. Total Requirements - add lines 1 through 8	2,181,701	2,262,847	
Anticipated Resources			
10. Total Resources Except Property Taxes	2,018,555	2,051,742	
11. Total Property Taxes Required to Balance Budget	163,146	211,105	
12. Total Resources - add lines 10 and 11	2,181,700	2,262,847	
13. Total Property Taxes Required to Balance Budget (line 11)	163,146	211,105	
Anticipated Tax Levy			
A. Loss Due to Constitutional Limit	64,500	12,200	
B. Discounts Allowed, Other Uncollected Amounts	17,000	24,900	
14. Total Tax Levy - add lines 13 and 14	234,646	248,205	
15. Total Tax Levy - add lines 13 and 14	234,156	248,205	
Tax Levies By Type			
16. Levy Within the Tax Base	0	0	
17. One-Year Levy Outside the Tax Base	0	0	
18. Serial and Continuing Levies	10,490	0	
19. Levy for Payment of Bonded Debt	244,646	248,205	
20. Total of lines 16 through 19 equals line 15			

STATEMENT OF INDEBTEDNESS

☐ None ☒ Debt Outstanding ☐ Debt Authorized Not Incurred ☐ As Summarized ☐ As Summarized

PUBLISH BELOW ONLY IF COMPLETED

Long-Term Debt	Debt Outstanding July 1, 1995-96 Approved Budget Year	Debt Authorized, Not Incurred July 1, 1995-96 Approved Budget Year
Bonds	738,016	
Unleaved Bonding Warrants		N/A
Other		
Total Indebtedness	738,016	

FORM LB-3 FUNDS REQUIRING A PROPERTY TAX TO BE LEVIED

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☐ Republication

Name of Fund	General Fund	Actual Data Last Year 93/94	Adopted Budget This Year 94/95	Approved Budget Next Year 95/96
1. Total Personal Services	224,398	253,727	290,481	
2. Total Materials and Services	123,486	134,758	146,131	
3. Total Capital Outlay	9,801	504,150	562,900	
4. Total Debt Service	47,442	0	0	
5. Total Transfers	0	73,700	83,665	
6. Total Contingencies	0	55,081	65,905	
7. Total All Other Expenditures and Requirements	193,518	0	0	
8. Total Unappropriated or Ending Fund Balance	592,512	1,021,416	1,149,082	
9. Total Resources Except Property Taxes	445,178	868,760	937,977	
10. Total Requirements	150,939	152,656	211,105	
11. Total Prop. Taxes Required to Balance	596,117	1,021,416	1,149,082	
12. Total Resources (add lines 10 and 11)		169,656	211,105	
13. Estimated Property Taxes Not to be Received				
14. Loss Due to Constitutional Limit		64,500	12,200	
B. Discounts, Other Uncollected Amounts		17,000	24,900	
15. Total Tax Levy (add lines 13 and 14)		234,156	248,205	
16. Levy Within the Tax Base		234,156	248,205	
17. One-Year Levy Outside the Tax Base		0	0	
18. Serial and Continuing Levies		0	0	
19. Levy for Payment of Bonded Debt		0	0	

FORM LB-4 SUMMARY OF ORGANIZATION UNIT/PROGRAM BY FUND

Publish ONLY completed portion of this page.

☐ Republication

Name of Fund	General Fund	Actual Data Last Year 93/94	Adopted Budget This Year 94/95	Approved Budget Next Year 95/96
Name of Unit/Program/Department	Administration			
1. Total Personal Services	56,413	60,719	61,519	
2. Total Materials and Services	8,856	12,265	12,120	
3. Total Capital Outlay	95	400	2,050	
4. Total Debt Service				
5. Total Transfers				
6. Total Contingencies				
7. Total All Other Expenditures and Requirements				
8. Total Unappropriated or Ending Fund Balance	65,364	73,384	75,689	
9. Total Requirements				
Name of Unit/Program/Department	Police			
1. Total Personal Services	79,540	87,638	116,752	
2. Total Materials and Services	15,925	16,330	17,180	
3. Total Capital Outlay	3,300	6,200	1,900	
4. Total Debt Service				
5. Total Transfers				
6. Total Contingencies				
7. Total All Other Expenditures and Requirements				
8. Total Unappropriated or Ending Fund Balance	98,765	110,168	135,832	
9. Total Requirements				

Name of Unit/Program/Department	Actual Data Last Year 93/94	Adopted Budget This Year 94/95	Approved Budget Next Year 95/96
Name of Fund			
1. Total Personal Services	4,061	4,621	4,847
2. Total Materials and Services	3,749	6,315	6,560
3. Total Capital Outlay	2,106	2,550	2,550
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated or Ending Fund Balance	9,916	13,486	13,957
9. Total Requirements			

Name of Unit/Program/Department	Actual Data Last Year 93/94	Adopted Budget This Year 94/95	Approved Budget Next Year 95/96
Name of Fund			
1. Total Personal Services	4,069	7,100	6,990
2. Total Materials and Services	7,665	9,820	11,300
3. Total Capital Outlay	2,000	22,500	82,500
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated or Ending Fund Balance	13,734	39,420	100,790
9. Total Requirements			

Name of Unit/Program/Department	Actual Data Last Year 93/94	Adopted Budget This Year 94/95	Approved Budget Next Year 95/96
Name of Fund			
1. Total Personal Services	6,839	8,813	9,617
2. Total Materials and Services	5,592	7,098	12,231
3. Total Capital Outlay			
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated or Ending Fund Balance	12,431	15,911	21,848
9. Total Requirements			

Name of Unit/Program/Department	Actual Data Last Year 93/94	Adopted Budget This Year 94/95	Approved Budget Next Year 95/96
Name of Fund			
1. Total Personal Services	2,938	3,717	4,209
2. Total Materials and Services	4,338	6,170	6,170
3. Total Capital Outlay			
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated or Ending Fund Balance			
9. Total Requirements	7,276	9,887	10,379

Name of Unit/Program/Department	Actual Data Last Year 93/94	Adopted Budget This Year 94/95	Approved Budget Next Year 95/96
Name of Fund			
1. Total Personal Services	4,459	5,471	5,914
2. Total Materials and Services	22,403	20,790	18,760
3. Total Capital Outlay			500
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated or Ending Fund Balance			
9. Total Requirements	26,862	26,261	25,174

Name of Unit/Program/Department	Actual Data Last Year 93/94	Adopted Budget This Year 94/95	Approved Budget Next Year 95/96
Name of Fund			
1. Total Personal Services Public Works	66,079	75,648	80,633
2. Total Materials and Services	54,958	55,970	61,810
3. Total Capital Outlay	0	472,500	473,400
4. Total Debt Service			
5. Total Transfers	47,442	73,700	83,665
6. Total Contingencies		55,081	65,905
7. Total All Other Expenditures and Requirements	193,518	0	0
8. Total Unappropriated or Ending Fund Balance	361,997	732,899	765,413
9. Total Requirements			

FORM LB-2 FUNDS NOT REQUIRING A PROPERTY TAX TO BE LEVIED

Publish ONLY completed portion of this page. Total Anticipated Requirements must equal Total Resources.

☐ Republication

Name of Fund	Actual Data Last Year 93/94	Adopted Budget This Year 94/95	Approved Budget Next Year 95/96
Name of Unit/Program/Department			
1. Total Personal Services	28,049	29,545	37,085
2. Total Materials and Services	34,347	32,500	51,000
3. Total Capital Outlay			
4. Total Debt Service	23,030	38,880	47,040
5. Total Transfers		8,000	5,000
6. Total Contingencies			
7. Total All Other Expenditures and Requirements	34,585	0	0
8. Total Unappropriated or Ending Fund Balance	120,011	108,925	140,125
9. Total Resources Except Property Taxes	120,011	108,925	140,125
10. Total Requirements			
Name of Fund	Sever Debt		
1. Total Personal Services			
2. Total Materials and Services			
3. Total Capital Outlay			
4. Total Debt Service	30,106	86,800	30,150
5. Total Transfers			
6. Total Contingencies			
7. Total All Other Expenditures and Requirements	41,200	30,200	15,100
8. Total Unappropriated or Ending Fund Balance	71,306	117,000	45,250
9. Total Requirements	71,306	117,000	45,250
10. Total Resources Except Property Taxes			
Name of Fund	Sever Reserve		
1. Total Personal Services			
2. Total Materials and Services	6,300	73,000	123,310
3. Total Capital Outlay			
4. Total Debt Service			
5. Total Transfers		30,500	30,500
6. Total Contingencies			
7. Total All Other Expenditures and Requirements	62,284	0	0
8. Total Unappropriated or Ending Fund Balance	68,584	103,500	153,810
9. Total Requirements	68,584	103,500	153,810
10. Total Resources Except Property Taxes			

ELGIN CITY BUDGET

Continued from Page 8

Name of Fund	State Revenue Sharing	Actual Data Last Year 93/94	Adopted Budget This Year 94/95	Approved Budget Next Year 95/96
1. Total Personal Services		3,681	5,000	8,000
2. Total Materials and Services			1,240	2,100
3. Total Capital Outlay				
4. Total Debt Service				
5. Total Transfers		2,000	1,000	0
6. Total Contingencies				
7. Total All Other Expenditures and Requirements		2,098	7,240	10,100
8. Total Unappropriated or Ending Fund Balance		7,779	7,240	10,100
9. Total Requirements				
10. Total Resources Except Property Taxes		7,779		
Name of Fund	Solid Waste Improvements	Actual Data Last Year 93/94	Adopted Budget This Year 94/95	Approved Budget Next Year 95/96
1. Total Personal Services				
2. Total Materials and Services			7,300	7,700
3. Total Capital Outlay				
4. Total Debt Service				
5. Total Transfers				
6. Total Contingencies				
7. Total All Other Expenditures and Requirements		7,297	0	0
8. Total Unappropriated or Ending Fund Balance		7,297	7,300	7,700
9. Total Requirements		7,297	7,300	7,700
10. Total Resources Except Property Taxes				
Name of Fund	Property Owners Street Improvements	Actual Data Last Year 93/94	Adopted Budget This Year 94/95	Approved Budget Next Year 95/96
1. Total Personal Services				
2. Total Materials and Services				
3. Total Capital Outlay		2,137	19,650	20,430
4. Total Debt Service				
5. Total Transfers				
6. Total Contingencies				
7. Total All Other Expenditures and Requirements				
8. Total Unappropriated or Ending Fund Balance		1,114	0	0
9. Total Requirements		3,251	19,650	20,430
10. Total Resources Except Property Taxes		3,251		
Name of Fund	Fire Truck Reserve	Actual Data Last Year 93/94	Adopted Budget This Year 94/95	Approved Budget Next Year 95/96
1. Total Personal Services				
2. Total Materials and Services				
3. Total Capital Outlay				59,400
4. Total Debt Service				
5. Total Transfers				
6. Total Contingencies				
7. Total All Other Expenditures and Requirements		23,742	32,000	0
8. Total Unappropriated or Ending Fund Balance		23,742	32,000	59,400
9. Total Requirements		23,742	32,000	59,400
10. Total Resources Except Property Taxes				
Name of Fund	Backhoe Reserve	Actual Data Last Year 93/94	Adopted Budget This Year 94/95	Approved Budget Next Year 95/96
1. Total Personal Services				
2. Total Materials and Services				
3. Total Capital Outlay			30,300	56,000
4. Total Debt Service				
5. Total Transfers				
6. Total Contingencies				
7. Total All Other Expenditures and Requirements		10,114		
8. Total Unappropriated or Ending Fund Balance		10,114	30,300	56,000
9. Total Requirements		10,114	30,300	56,000
10. Total Resources Except Property Taxes				
Name of Fund	Vehicle Purchase Reserve	Actual Data Last Year	Adopted Budget This Year	Approved Budget Next Year 95/96
1. Total Personal Services				
2. Total Materials and Services				
3. Total Capital Outlay				
4. Total Debt Service				
5. Total Transfers				
6. Total Contingencies				
7. Total All Other Expenditures and Requirements				
8. Total Unappropriated or Ending Fund Balance				4,000
9. Total Requirements				4,000
10. Total Resources Except Property Taxes				4,000
Name of Fund	Sever Fund	Actual Data Last Year 93/94	Adopted Budget This Year 94/95	Approved Budget Next Year 95/96
1. Total Personal Services				
2. Total Materials and Services		14,691	20,963	27,120
3. Total Capital Outlay		1,312	15,000	10,800
4. Total Debt Service				
5. Total Transfers		91,849	123,537	103,920
6. Total Contingencies			25,000	6,000
7. Total All Other Expenditures and Requirements		68,520	0	0
8. Total Unappropriated or Ending Fund Balance		176,372	184,500	147,890
9. Total Requirements		176,372	184,500	147,890
10. Total Resources Except Property Taxes				
Name of Fund	Water Fund	Actual Data Last Year 93/94	Adopted Budget This Year 94/95	Approved Budget Next Year 95/96
1. Total Personal Services				
2. Total Materials and Services		37,909	55,085	51,440
3. Total Capital Outlay		0	25,000	6,000
4. Total Debt Service				
5. Total Transfers		85,207	123,835	105,010
6. Total Contingencies			15,000	5,000
7. Total All Other Expenditures and Requirements		68,651	0	0
8. Total Unappropriated or Ending Fund Balance		191,629	218,920	167,450
9. Total Requirements		191,629	218,920	167,450
10. Total Resources Except Property Taxes				
Name of Fund	Water Debt Fund	Actual Data Last Year 93/94	Adopted Budget This Year 94/95	Approved Budget Next Year 95/96
1. Total Personal Services				
2. Total Materials and Services				
3. Total Capital Outlay				
4. Total Debt Service		53,535	45,640	50,700
5. Total Transfers				
6. Total Contingencies				
7. Total All Other Expenditures and Requirements				
8. Total Unappropriated or Ending Fund Balance		5,402	5,100	0
9. Total Requirements		58,937	50,740	50,700
10. Total Resources Except Property Taxes		34,119	41,300	50,700

Name of Fund	911	Actual Data Last Year 93/94	Adopted Budget This Year 94/95	Approved Budget Next Year 95/96
1. Total Personal Services				
2. Total Materials and Services		2,257	7,000	6,020
3. Total Capital Outlay				
4. Total Debt Service				
5. Total Transfers				
6. Total Contingencies				
7. Total All Other Expenditures and Requirements		3,340	7,000	6,020
8. Total Unappropriated or Ending Fund Balance		3,561	7,000	6,020
9. Total Requirements		5,561	7,000	6,020
10. Total Resources Except Property Taxes				
Name of Fund	Bicycle/Footpath	Actual Data Last Year 93/94	Adopted Budget This Year 94/95	Approved Budget Next Year 95/96
1. Total Personal Services				
2. Total Materials and Services			2,850	3,740
3. Total Capital Outlay				
4. Total Debt Service				
5. Total Transfers				
6. Total Contingencies				
7. Total All Other Expenditures and Requirements		2,156		
8. Total Unappropriated or Ending Fund Balance		2,156	2,580	3,740
9. Total Requirements		2,156	2,580	3,740
10. Total Resources Except Property Taxes				
Name of Fund	Sever Improvement	Actual Data Last Year 93/94	Adopted Budget This Year 94/95	Approved Budget Next Year 95/96
1. Total Personal Services		4		
2. Total Materials and Services		4,774		
3. Total Capital Outlay		19,475		
4. Total Debt Service			45,000	9,500
5. Total Transfers				
6. Total Contingencies				
7. Total All Other Expenditures and Requirements		99	45,000	9,500
8. Total Unappropriated or Ending Fund Balance		24,352	45,000	9,500
9. Total Requirements		24,352	45,000	9,500
10. Total Resources Except Property Taxes				
Name of Fund	City Hall Construction	Actual Data Last Year N/A	Adopted Budget This Year 94/95	Approved Budget Next Year 95/96
1. Total Personal Services				
2. Total Materials and Services				
3. Total Capital Outlay			67,400	61,100
4. Total Debt Service				
5. Total Transfers				
6. Total Contingencies				
7. Total All Other Expenditures and Requirements			0	0
8. Total Unappropriated or Ending Fund Balance			67,400	61,100
9. Total Requirements			67,400	61,100
10. Total Resources Except Property Taxes				
Name of Fund	Water Reserve	Actual Data Last Year 93/94	Adopted Budget This Year 94/95	Approved Budget Next Year 95/96
1. Total Personal Services				
2. Total Materials and Services		11,962	105,250	118,850
3. Total Capital Outlay				
4. Total Debt Service				5,700
5. Total Transfers			52,450	46,000
6. Total Contingencies				
7. Total All Other Expenditures and Requirements		138,108	0	0
8. Total Unappropriated or Ending Fund Balance		144,070	157,700	170,550
9. Total Requirements		144,070	157,700	170,550
10. Total Resources Except Property Taxes				